

South Carolina Department of Health and Environmental Control

Marshall Taylor
Acting Director



FY2021 Solid Waste Management Trust Fund 1st Quarter Update

Pursuant to South Carolina Solid Waste Policy and Management Act
S.C. Code Section 44-96-120(C)
October 20, 2020



TO: Members of the Senate Finance Committee
 Members of the House Ways and Means Committee

FROM: Marshall Taylor, Acting Director
 S.C. Department of Health and Environmental Control

DATE: October 14, 2020

SUBJECT: Solid Waste Management Trust Fund
 Fiscal Year 2021 Quarter 1 Ending

Enclosed is the Fiscal Year 2021 1st Quarter update for the Solid Waste Management Trust Fund. This is submitted in accordance with the South Carolina Solid Waste Policy and Management Act, S.C. Code Section 44-96-120(C).

Batteries and White Goods

Available Funds as of 9/30/20	4,419,330.71
<u>Additional Projected Revenue</u>	<u>3,109,419.21</u>
Projected Available Funds	7,528,749.92
<u>Projected Annual Expenditures</u>	<u>4,473,059.46</u>
Projected Available for Commitment	3,055,690.46

Waste Tires

Available Funds as of 9/30/20	4,534,898.10
<u>Additional Projected Revenue</u>	<u>2,506,202.32</u>
Projected Available Funds	7,041,100.42
<u>Projected Annual Expenditures</u>	<u>4,178,032.92</u>
Projected Available for Commitment	2,863,067.50

Petroleum Products

Available Funds as of 9/30/20	1,991,440.00
<u>Additional Projected Revenue</u>	<u>1,139,466.89</u>
Projected Available Funds	3,130,906.89
<u>Projected Annual Expenditures</u>	<u>1,941,779.85</u>
Projected Available for Commitment	1,189,127.04